

2023-2024 SEDD Budget

Income	Approved Budget	Adjusted Budget	Actual
Hotel/Motel	120,000	0	0
State Allocation	0	0	0
Transfer in Fund Balance	165055		0
Total Income	285,055	0	0
 Expenses			
Professional Services	75000	0	0
Legal Services	10000	0	0
Repairs	500		0
Leases & Rentals	0		0
Printing	750	0	0
Postage	55	0	0
Dues & Memberships	0	0	0
Supplies	350	0	0
Utilities	2400	0	0
Gas, Oil, Vehicle	0	0	0
Projects			
DBE Expansion	50000	0	0
Safe Neighborhoods	46000	0	0
Infrastructure	75000	0	0
Housing	25000	0	0
State Project Expense	60000	0	0
Total Expenses	285,055	0	0
Balances	0	0	0