



# SEDD Committees Project Performance Report

Fiscal-Year-to-Date And Life-to-Date To: 3/31/2023

Project Number	Description	Status		Budget	Expenses	Encumbrances	Balance	% Used
Project: SEDDCom	SEDD Committees	Active						
Sub Project: 01	DBE	Active						
	Sub Project: 01 Totals		YTD	50,000.00	.00	.00	50,000.00	0%
			LTD	50,000.00	.00	.00	50,000.00	0%
Sub Project: 02	Safe Neighborhoods	Active						
	Sub Project: 02 Totals		YTD	50,000.00	.00	.00	50,000.00	0%
			LTD	50,000.00	.00	.00	50,000.00	0%
Sub Project: 03	Infrastructure	Active						
	Sub Project: 03 Totals		YTD	50,000.00	.00	.00	50,000.00	0%
			LTD	50,000.00	.00	.00	50,000.00	0%
Sub Project: 04	Housing	Active						
	Sub Project: 04 Totals		YTD	50,000.00	.00	.00	50,000.00	0%
			LTD	50,000.00	.00	.00	50,000.00	0%
	Project: SEDDCom Totals		YTD	200,000.00	.00	.00	200,000.00	0%
			LTD	200,000.00	.00	.00	200,000.00	0%
	Grand Totals		YTD	\$200,000.00	\$0.00	\$0.00	\$200,000.00	0%
			LTD	\$200,000.00	\$0.00	\$0.00	\$200,000.00	0%